

		Cumulative Adjustment	Percent of Change	Balance	Percent Change	Final \$ Increase
2023-24 Current Approved BOE Budget	85,069,651					
2024-25 Board of Education's Request	89,826,756	4,757,105			5.59%	
BOF Recommended Adjustments to BOE Operational Plan 2/26/24						
Heating Fuel and Diesel Adjustment	(25,343)	(25,343)	-0.03%	89,801,413	5.56%	4,731,762
Building Projects - move to capital non-recurring*	(455,911)	(481,254)	-0.57%	89,345,502	5.03%	4,275,851
BoF Reduction	(528,129)	(1,009,383)	-1.19%	88,817,373	4.41%	3,747,722
2024-25 BOARD OF FINANCE RECOMMENDED BUDGET	(1,009,383)			88,817,373	4.41%	3,747,722
Total Adjustments		(1,009,383)				
Percent Reduction			-1.19%			
BoF Recommended Budget				88,817,373		
Proposed Budget % Increase					4.41%	
Proposed Budget \$ Increase						3,747,722

**The Board of Education works in collaboration with the Towns' Finance Office to identify reductions based on Board of Finance and recommendations. These reductions have been identified and will be funded through the Town's Capital Non-Recurring account.*