

At its regularly scheduled meeting on June 19, the Board of Education acted on the following adjustments to the proposed budget for 2012-13.

That the Board increase the proposed 2012-13 budget to include the following due to needs:

Magnet School Tuition	\$12,845
Out of District Tuition	\$173,872
Out of District Transportation	\$50,044
HOM Nurse – Special Needs	<u>\$53,527</u>
	\$290,288

That the Board reduce the proposed 2012-13 budget as follows:

Medical Insurance	(\$195,689)
OPEB Funding	(\$100,000)
Diesel Fuel	(\$39,168)
Electricity	<u>(\$40,000)</u>
	(\$374,857)

That the Board approve the following technical adjustments in the proposed budget for 2012-13:

Natural Gas	(\$40,000)
Professional and Liability Insurance	(\$3,773)
Dental Benefits	(\$79,080)
Copy Machine Contract	(\$6,346)
Transportation	(\$199,588)
Athletic Trip Contract	(\$13,065)
Additional Teacher Turnover	<u>(\$150,000)</u>
	(\$491,852)