2013-14 BUDGET ADJUSTMENTS APPROVED AT BOARD OF EDUCATION MTNG JUNE 18, 2013 Deviced by Superintendent on July 16, 2012

Revised by Superintendent on July 16, 2013

		ADJUSTMENT	
REDUCTION REC	N REQUIRED		(1,800,000)
BOARD OF FINAL	NCE 3/13/13 IDENTIFIED		
	OPEB	(100,000)	
	UNEMPLOYMENT	(20,000)	
	FUEL OIL	(92,119)	
	DIESEL FUEL	(79,281)	
1.00	SECURITY GUARD	(20,650)	
	TECHNOLOGY EQUIPMENT	(160,000)	
	BUILDING & SITE PROJECTS	(250,000)	
	SUPPLIES	(10,000)	
	TURNOVER SAVINGS	(17,950)	
			(750,000)
TECHNICAL	ADJUSTMENTS		
	ADDITIONAL MAGNET SCHOOL TUITIONS	34,584	
	DENTAL CLAIMS FUNDING	(20,908)	
	ELECTRICITY - M.S. SOLAR	(5,000)	
	SCHOOL ALLOTMENTS	(45,842)	
	SCHOOL ALLO IMENTS	(43,042)	(37,166)
NEW STAFFI	NG		(37,100)
HAWLEY			
1.29	EDUCATIONAL ASSISTANTS (KINDERGARTEN 9HR/DAY)	(22,157)	
SANDY HOOK		(22,137)	
0.20	TEACHER - CLASSROOM (MATH)	(12,015)	
1.71	EDUCATIONAL ASSISTANTS (KINDERGARTEN 12HR/DAY)	(29,543)	
MIDDLE GATE		(2),545)	
1.71	EDUCATIONAL ASSISTANTS (KINDERGARTEN 12HR/DAY)	(29,543)	
HEAD O'MEADO		(29,545)	
1.29	EDUCATIONAL ASSISTANTS (KINDERGARTEN 9HR/DAY)	(22,157)	
REED	EDUCATIONAL ASSISTANTS (RINDERGARTEN / HINDAT)	(22,157)	
1.00	TEACHER - PHYSICAL EDUCATION (PROJECT ADVENTURE)	0	
0.14	CLERK - ADMIN. (INCREASE FROM 30 TO 35 HR/WK)	(3,752)	
0.21	CLERK - LIBRARY (INCREASE FROM 27.5 TO 35 HR/WK)	(5,656)	
MIDDLE SCHOOL		(3,050)	
1.00	TEACHER - WORLD LANGUAGE (SPANISH)	(60,077)	
HIGH SCHOOL		(00,077)	
1.00	ASSISTANT PRINCIPAL	(133,049)	
1.00	TEACHER - MATH	(60,077)	
1.00	SECRETARY - MATH/SOCIAL SCIENCE/WORLD LANG. (40 WEEKS)	(29,484)	
1100	INDOOR TRACK HEAD COACH	(4,917)	
	GYMNASTICS HEAD COACH	(4,404)	
PUPIL PERSONN		(, ,	
1.00	SPECIALIST - HIGH SCHOOL GUIDANCE COUNSELOR	(63,290)	
1.00	SPECIALIST - HIGH SCHOOL GUIDANCE DIRECTOR (INCREASE TO 52WEEKS)	(29,913)	
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(510,034)

APPROVED AT BOARD OF EDUCATION MTNG JUNE 18, 2013

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TURNOVER SAVINGS - ADDITIONAL PROJECTED SAVINGS (28,140) CURRICULUM & STAFF DEVELOPMENT (28,140) STAFF & PROGRAM DEVELOPMENT - CURRICULUM WRITING (20,000) CONTRACTED SERVICES - RUBICON ATLAS (11,000) NWEA (78,000) TECHNOLOGY (140,473) CONTRACTED SERVICES - ONE YEAR POWER SCHOOL & INFORM (50,000) EQUIPMENT (13,000) SUPERINTENDENTS (113,000) SUPERINTENDENTS (113,000) SUPERINTENDENTS SECRETARY - LEAVE POSITION OPEN 1/4 OF YR. (10,087) SUPERINTENDENTS SECRETARY - LEAVE POSITION OPEN 1/4 OF YR. (10,087) STAFF TRANNG - ADMIN. RETREAT (47,00) CONTRACTED SERVICES - CENTER FOR SCHOOL CHANGE (3,300) CONTRACTED SERVICES - LEATER FOR SCHOOL CHANGE (1,500) STAFF TRAVEL - NONTHLY ALLOTMENT (1,200) STAFF TRAVEL - MONTHLY ALLOTMENT (1,200) STAFF TRAVEL - MONTHLENDENTS ROUNDTABLE (2,200) MEMBERSHIPS - NATIONAL SUPERINTENDENTS ROUNDTABLE (1,500) PLANT OPERATIONS & MAINTEMAL (1,200) STAFF TRAVEL - REPLACES - LATEST ANALYSIS (1,500) PLANT SUPPLIES (1,000) <t< th=""><th></th><th>ADJUSTMENT</th><th></th></t<>		ADJUSTMENT	
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EQUIPMENT - REPLACEMENT VEHICLE (46,000) TRANSPORTATION SERVICES (66,000) PROFESSIONAL SERVICES - DRUG TESTING (45) STAFF TRAINING (100) EQUIPMENT REPAIRS (500) (645) (645) CTHER ADJUSTMENTS UNEMPLOYMENT (10,000) ELEMENTARY ACTIVITIES - \$3,000 EACH FOR 3 SCHOOLS (9,000) STAFF TRAINING - HAWLEY & MIDDLE GATE (2,000)		,	
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STAFF TRAINING - HAWLEY & MIDDLE GATE (2,000)	UNEMPLOYMENT	(10,000)	
	ELEMENTARY ACTIVITIES - \$3,000 EACH FOR 3 SCHOOLS	(9,000)	
	STAFF TRAINING - HAWLEY & MIDDLE GATE	(2,000)	
$(21\ 000)$			(21,000)
ADJUSTMENT TO COMPENSATE FOR PE TEACHER AT REED (60,077)	ADJUSTMENT TO COMPENSATE FOR PE TEACHER AT REED	(60.077)	(21,000)
		(**,***)	
TOTAL ADJUSTMENTS (1,800,000)	TOTAL ADJUSTMENTS		(1,800,000)